ANTICIPATED REVENUE	**FY2025**
Ad Valorem Taxes	$343,080
Ag Equip Replace	$1,873
Pers Prop Replace/RH	$6,683
Sales Tax	$59,000
Interest Income	$4,500
TOTAL ANTICIPATED REVENUE	**$415,136**
Grants	$15,000
C/O Funds	$120,241
SIF	$120,000
TOTAL GRANTS & Carryover	**$255,241**
TOTAL AVAILABLE REVENUE	**$670,377**
PROPOSED EXPENDITURES	
CCFLD	$171,892
Contract Expense CMPL	$263,485
Total Proposed Expenditures	**$435,377**
Grant Expenditures library	$15,000
SIF	$120,000
C/O	$100,000
TOTAL AVAILABLE FOR EXPENDITURE	**$670,377**

Marge Carlson, Treasurer